

**BUDGET WORK SESSION OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
EL MIRAGE CITY COUNCIL CHAMBERS
10000 N. EL MIRAGE ROAD
9:00 AM - MONDAY, MAY 4, 2020 - Online/Telephonically**

Agenda

PLEASE NOTE: In the interest of safety during this time of uncertainty relative to COVID-19, this Council Budget Workshop will be held online and telephonically in two sessions.

1. Public access to the morning session (9 am - 1 pm) is available online by clicking [here](#) or by dialing **480-561-6082**, followed by entering the Conference ID number **132 897 141#**.
2. Public access to the afternoon session (1 pm - 5 pm) is available online by clicking [here](#) or by dialing **480-561-6082**, followed by entering the Conference ID number **305 544 421#**.

1. **ROLL CALL**

Mayor Alexis Hermosillo

Vice Mayor Roy Delgado

Councilmember Monica Dorcey

Councilmember Anita Norton

Councilmember David Shapera

Councilmember Donna Winston

2. **CALL TO ORDER**

3. **WORK SESSION PRESENTATION**


1. All day budget workshop to review and discuss proposed FY 2020/21 annual budget. (Finance)

4. **ADJOURNMENT**

Accommodations for Individuals with Disabilities -Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 10000 N El Mirage Road, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

AFFIDAVIT OF POSTING - CITY COUNCIL BUDGET WORKSHOP OF MAY 4, 2020

I hereby certify that this agenda was posted by 5:00 p.m. on Thursday, April 30, 2020, at the following locations: 1) the City of El Mirage Exterior Bulletin Board at 10000 N. El Mirage Road, and 2) the City of El Mirage website at www.elmirageaz.gov.


Sharon Antes, City Clerk



REQUEST FOR COUNCIL ACTION

DATE SUBMITTED: 04/29/2020	SUBJECT: All day budget workshop to review and discuss proposed FY 2020/21 annual budget. (Finance)
DATE ACTION REQUESTED: 05/04/2020	

TO: Mayor and Council
FROM: Robert Nilles, Finance Director

SUBJECT:

All day budget workshop to review and discuss proposed FY 2020/21 annual budget. (Finance)

BACKGROUND:

In preparation for approval of annual budgets, staff (led by the Finance Department) meets with City Council for a comprehensive review of projected revenues, planned CIP projects, proposed expenses and personnel changes. The meetings generally take a full day and sometimes additional time is required for a thorough review.
