

**WORK SESSION OF THE COMMON COUNCIL
OF THE CITY OF EL MIRAGE
EL MIRAGE CITY COUNCIL CHAMBERS
10000 N. EL MIRAGE ROAD
9:00 AM - SATURDAY, MAY 18, 2019 (IF NEEDED)**

Agenda

1. **ROLL CALL**

Mayor Alexis Hermosillo

Councilmember Monica Dorcey

Councilmember Lynn Selby

Councilmember Donna Winston

Vice Mayor Roy Delgado

Councilmember Anita Norton

Councilmember David Shapera

2. **CALL TO ORDER**

3. **WORK SESSION PRESENTATION**

1. All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)

4. **ADJOURNMENT**

Accommodations for Individuals with Disabilities -Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 10000 N El Mirage Road, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.

CITY COUNCIL MEETING OF MAY 18, 2019-AFFIDAVIT OF POSTING

I hereby certify that this agenda was posted by 2:00 p.m. on Wednesday, May 15, 2019, at the following locations: 1) the City of El Mirage Exterior Bulletin Board at 10000 N. El Mirage Road, and 2) the City of El Mirage website at www.elmirageaz.gov.


Sharon Antes, City Clerk

AGENDA ITEM 3.1.



REQUEST FOR COUNCIL ACTION

DATE SUBMITTED: 05/15/2019	SUBJECT: All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)
DATE ACTION REQUESTED: 05/18/2019	

TO: Mayor and Council
FROM: Robert Nilles, Finance Director

SUBJECT:

All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)

BACKGROUND:

In preparation for approval of annual budgets, staff (led by the finance Department) meets with City Council for a comprehensive review of projected revenues, planned CIP projects, proposed expenses and personnel changes. This Saturday meeting is scheduled only if needed because the Friday session was unable to cover all material.
