

**BUDGET WORKSHOP OF THE COMMON COUNCIL  
OF THE CITY OF EL MIRAGE  
EL MIRAGE CITY COUNCIL CHAMBERS  
10000 N. EL MIRAGE ROAD  
9:00 AM - FRIDAY, MAY 17, 2019**

**Agenda**

1. **ROLL CALL**

Mayor Alexis Hermosillo

Vice Mayor Roy Delgado

Councilmember Monica Dorcey

Councilmember Anita Norton

Councilmember Lynn Selby

Councilmember David Shapera

Councilmember Donna Winston

2. **CALL TO ORDER**

3. **WORK SESSION PRESENTATION**

1. All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)

4. **ADJOURNMENT**

*Accommodations for Individuals with Disabilities -Alternative format materials, sign language interpretation, assistive listening devices or interpretation in languages other than English are available upon 72 hours advance notice through the Office of the City Clerk, 10000 N El Mirage Road, El Mirage, Arizona, (623) 876-2943, TDD (623)933-3258, or FAX (623) 876-4603. To the extent possible, additional reasonable accommodations will be made available within the time constraints of the request.*

**CITY COUNCIL BUDGET WORKSHOP OF MAY 17, 2019 - AFFIDAVIT OF POSTING**

I hereby certify that this agenda was posted by 2:00 p.m. on Wednesday, May 15, 2019, at the following locations: 1) the City of El Mirage Exterior Bulletin Board at 10000 N. El Mirage Road, and 2) the City of El Mirage website at [www.elmirageaz.gov](http://www.elmirageaz.gov).

  
Sharon Antes, City Clerk

**AGENDA ITEM 3.1.**



**REQUEST FOR COUNCIL ACTION**

<b>DATE SUBMITTED:</b> 05/15/2019	<b>SUBJECT:</b> All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)
<b>DATE ACTION REQUESTED:</b> 05/17/2019	

<b>TO:</b> Mayor and Council
<b>FROM:</b> Robert Nilles, Finance Director

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**SUBJECT:**

All day budget workshop to review and discuss proposed FY 2019/20 annual budget. (Finance)

**BACKGROUND:**

In preparation for approval of annual budgets, staff (led by the Finance Department) meets with City Council for a comprehensive review of projected revenues, planned CIP projects, proposed expenses and personnel changes. The meetings generally take a full day and sometimes additional time is required for a thorough review.

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